

**Merrimack School District - School Board Chair's Adjustments 12-20-10**

**District Wide**

<b>100.2210.00.8322.00</b>	<b>Inst. Support/Cont Serv/DW</b>	10,000.00	
<b>100.2311.01.8540.01</b>	<b>School Board Advertising</b>	5,000.00	

**Total District Wide** **15,000.00**

**Maintenance**

<b>100.4600.62.8451.08</b>	<b>Repairs/DW</b>		
	Office Relocation and Entrance - MUES	<u>100,000.00</u>	100,000.00

<b>100.2620.40.8432.08</b>	<b>Maint Bldg</b>		
	Painting - DW - 8,000 Remains	7,000.00	
	Repairs - DW - 10,000 Remains	5,000.00	
	Floor/Tiles Carpet DW - 5,000 Remains	3,000.00	
	Plowing - DW - 58,200 Remains	3,000.00	
	Café Tables - RFS	<u>40,000.00</u>	58,000.00

**Total Maintenance** **158,000.00**

**Remove 2 Middle School Teachers to have only 6 1/2 Teams**

<b>100.1105.05.8112.21</b>	<b>Eng Lang Arts/Salary/Mms</b>	41,868.00	
100.2900.00.8220.00	FICA	3,202.90	
100.2900.00.8232.00	NH Retire/Professional Staff	3,797.43	
100.2900.00.8260.00	Work Comp Ins/Dw	167.47	
100.2900.00.8218.00	Ins/Ltd Prof Staff/Dw	125.60	
100.2900.00.8211.00	Health Insurance	15,539.06	
100.2900.00.8212.00	Dental Insurance	894.23	
100.1002.00.8112.00	Performance Pay	<u>1,000.00</u>	

**Total Position** **66,594.70**

<b>100.1113.13.8112.21</b>	<b>Science/Salary/Mms</b>	40,472.00	
100.2900.00.8220.00	FICA	3,096.11	
100.2900.00.8232.00	NH Retire/Professional Staff	3,670.81	
100.2900.00.8260.00	Work Comp Ins/Dw	161.89	
100.2900.00.8218.00	Ins/Ltd Prof Staff/Dw	121.42	
100.2900.00.8211.00	Health Insurance	15,539.06	
100.2900.00.8211.00	Dental Insurance	894.23	
100.1002.00.8112.00	Performance Pay	<u>1,000.00</u>	

**Total Position** **64,955.51**

**Total Salaries and Benefits** **131,550.21**

**Remove 1/2 KIA - RFS**

Various	KIA - RFS	<u>18,440.00</u>	
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**Total KIA - RFS 1/2** **18,440.00**

<b>Books/Texts</b>			
100.1111.11.8641.31	Math Texts - MHS - 2,500 Remains	2,120.00	
100.1113.13.8641.31	Science Texts - MHS - 5,000 Remains	1,750.00	
100.1123.23.8641.21	Reading Texts - MMS - 2,210 Remains	2,750.00	
			<b>6,620.00</b>
<b>Total Books/Texts</b>			<b>6,620.00</b>

<b>Furniture</b>			
<b>100.1118.18.8737.11</b>	<b>Furniture/Repl/Mes</b>		
	4 Coat Closets - 0 Remain	<u>2,400.00</u>	<b>2,400.00</b>
<b>100.1118.18.8737.12</b>	<b>Furniture/Repl/Rfs</b>		
	5 Teacher Chairs - 0 Remain	475.00	
	2 Bookcases - 0 Remain	530.00	
	3 Computer Carts - 2 Remain	660.00	
	2 Coat Closet - 0 Remain	<u>1,200.00</u>	<b>2,865.00</b>
<b>100.1118.18.8737.18</b>	<b>Furniture/Repl/Mues</b>		
	10 Bookcases - 0 Remain	1,500.00	
	6 kidney Table - 0 Remain	1,500.00	
	4 Whiteboards - 0 Remain	1,000.00	
	4 Adult Chairs - 0 Remain	800.00	
	30 Science Chairs - 0 Remain	1,800.00	
	2 Gateway Table - 0 Remain	500.00	
	4 Book racks - 0 Remain	400.00	
			<b>7,500.00</b>
<b>100.1128.28.8733.21</b>	<b>Furniture/Addit Equip/Mms</b>		
	8 Bookcases - 0 Remain	<u>4,800.00</u>	<b>4,800.00</b>
<b>100.1138.38.8737.31</b>	<b>Furniture/Repl/Hs</b>		
	All Fire Proof Files Cabinets and Art Stools are cut.	<u>3,475.00</u>	<b>3,475.00</b>
<b>100.1118.18.8733.13</b>	<b>Furniture/Additional/Tfs</b>		
	4 Conference Room Chairs - 6 Remain	280.00	
	2 Bookcases - 0 Remain	<u>530.00</u>	<b>810.00</b>
<b>Total Furniture</b>			<b>21,850.00</b>

<b>Equipment Replacement</b>			
100.1112.12.8739.21	Music Equipment Replacement MMS - 2 Remain	<u>525.00</u>	525.00
<b>Total Equipment Replacment</b>			<b>525.00</b>

<b>Additional Equipment</b>			
100.1112.12.8730.31	Music/Addit Equip/Hs	2,559.00	
100.1112.12.8730.18	Music/Addit Equip/Mues	1,250.00	
100.1113.13.8730.18	Science/Addit Equip/MUES	600.00	
100.1112.12.8730.11	Music/Equip.Addt/Mes	470.00	
100.1108.08.8730.31	Phys Ed/Health/Addt Equip/Mhs	1,538.00	
100.1113.13.8730.21	Science/Addit Equip/Mms	295.00	
100.2329.41.8736.06	SEP/Additional Equip	10,500.00	
100.1110.10.8730.31	Tech Ed/Addit Equip/Hs	<u>5,350.00</u>	
	<b>Remove All From Budget</b>		22,562.00
<b>Total Additional Equipment</b>			<b>22,562.00</b>
<b>Equipment Replacement</b>			
100.1420.24.8610.31	Athletic Supplies	<u>5,000.00</u>	
			5,000.00
<b>Total Equipment Replacment</b>			<b>5,000.00</b>
<b>Library</b>			
100.2222.36.8430.07	Library/Instr Equip Repairs/Av	1,500.00	
100.2222.36.8641.07	Library/Books	2,000.00	
100.2222.36.8646.07	Library/Periodicals	3,000.00	
100.2222.36.8647.07	Library/Maps,Charts,Globes	1,000.00	
100.2222.36.8649.07	Library/Other Inst Media	<u>1,000.00</u>	
			8,500.00
<b>Total Library</b>			<b>8,500.00</b>
<b>Total</b>			<b>388,047.21</b>